

**Quote for commissioning Consultants to investigate and report on objectives (vi)
Economic Performance & (vii) Quality of Life**

It is envisaged that the report would:

- Identify what research has been done into both economic and quality of life issues and their associated impacts
- Put into national / regional / local context
- Look into traffic speeds / flows from SATURN model and correlation with:
Areas of limiting long term illness
Areas of growth in employment
Air quality and noise data
Deprivation data
Accident data etc.
- Review in context of UTMC and BLISS data - assuming appropriate provision available
- Consider research in impacts on different people - other car drivers, local residents, cyclists, etc
- Potential to consult with trade / freight associations on how congestion is impacting on running / servicing their businesses
- Identify if congestion is having economic impacts on attractiveness of property rental - are particular pockets within the city harder to market?
- Apply value of time savings to time shown to be lost in SATURN model as compared to free flow speed and examine how considered in WebTAG and other economic impact methodologies
- Investigate severance issues
- Review all in context of LTP2 and how these issues may be addressed through measures on the ground
- What improvements / impacts would particular measures be expected to achieve?

Outputs would be a summary report plus graphics to present information pertinent to York. These graphics would highlight areas of congestion, low speeds, air quality etc. We would also produce a table of the key issues associated with congestion and the measures identified in LTP2 to address these (in terms of both policies and schemes) and the impacts that these could achieve.

It is proposed that Simon Pope undertake the majority of the work with assistance from Mustapha Ghali (to extract data from the Saturn model) and Paul Stephenson (an air/noise quality specialist). The cost of their time would be as follows:

Simon Pope - 70hrs @ £33.95/hr = £2376.50

Mustapha Ghali - 15hrs @ £67.03 = £1005.45

Paul Stephenson - 8hrs @ £38.92 = £311.36

TOTAL = £3693.31